October 1, 2002

Approval Date

BELLEVUE INDEPENDENT SCHOOL DISTRICT

FACILITY PLAN

A. PLAN OF SCHOOL ORGANIZATION

1. Current Plan - P-6, 7-12

B. SCHOOL CENTERS

1. Secondary

a. Bellevue High School - Permanent 7-12 Center

2. Middle

a. NONE

3. Elementary

a. Grandview Elementary - Permanent P- 6 Center

C. CAPITAL CONSTRUCTION PRIORITIES (Schedule Within The 2002-2004 Biennium)

- 1a. New construction=(student capacity)(implement est. pgms)(phase const)
 - 1. NONE
- 1b. New construction=(inad. space)(exp.bldgs ed. purp)(consol) (rep.det.fac)
 - 1. NONE
- 1c. Major renovation = ed. fac.(const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms)
 - 1. Grandview Elementary School

Major renovations and/or additions of existing facility to include HVAC, plumbing, electric, fire sprinkler system, ADA and all codes. <u>Additions</u>: (1) Computer Lab, (1) Art Classroom, Administrative Office Space (1,378 SwF.), Additional Library Space (2,066 SwF.), (1) General Office (200 SwF.), a PE Facility (5,500 SwF.), Staff Office (150 SwF.), (3) Preschool Classrooms, and (1) Family Resource Area.

2. Bellevue High School

Major renovations and/or additions to existing facility to include HVAC, Plumbing, electric, fire sprinkler system, ADA, and all Codes. <u>Additions</u>: classrooms, elevator, (1) Computer Lab, and (1) Youth Service Center.

- 1d. KERA strands = <u>new adds.</u>(**presch.SBDM off&conf rm.fam/yth conf. area**)
 1. NONE
- D. CAPITAL CONSTRUCTION PRIORITIES (Schedule After The 2004 Biennium)
 - 2a. New construction=(student capacity)(implement est.pgms)(phase const)
 - 1. NONE
 - 2b. New construction=(inad. space)(exp.bldgs ed. purp)(consol)(rep.det.fac)
 - 1 NONE
 - $2c.\ Major\ renovation = \underline{ed.fac.} (\textbf{const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms})$
 - 1. NONE

2d. KERA strands=<u>new adds</u>.(presch.SBDM off&conf rm.fam/yth conf. area) 1. NONE

- 3. Renovation/Non-classrooms (const.adds.or exp.to kit.cafe.adm area.aud.gyms)
 - 1. NONE
- 4. Management Support Areas -(const.acq.or renov.cent off.bus gar.cent strs)
 - 1. Central Office

Construct (1) Board Room (1,000 SwF.), (1) Fireproof Records Room (150 SwF.), and (1) Administrative Area.

5. <u>DISCRETIONARY CONSTRUCTION PROJECTS</u> – Estimated costs of these projects will not be included in the <u>FACILITY NEEDS ASSESSMENT TOTAL</u>.

1. Grandview Elementary School

Construct additional parking area, and outdoor play area.

2. Bellevue High School/Grandview Elementary School

Renovate Athletic Fields/Weight Rooms